|  |  |  |
| --- | --- | --- |
|  |  |  |
| PAKISTAN |  | **Monthly Construction Monitoring Report**  Self-Employment of Women in the Private Health Sector (Punjab and Khyber Pakhtunkhwa)  BMZ No: 2019 67 702  Procurement number: 509471 |
|  |  |  |
|  |  |  |
|  |  | **Reporting Month: March 19-April 19, 2024** |
|  |  | **Construction of 170 One-Room Clinics in 10 Districts of Khyber Pakhtunkhwa and 14 Districts of Punjab**  **Province: KPK AND PUNJAB**  **Lot #: Lot 2, 3**  **Prepared By: Greenstar Social Marketing Pakistan (Guarantee) Limited**  **Ref. No. GSM/SEW/NCB1-2023** |
|  |  |  |
| Date: 00 April 2024 |  |  |
| E:\Syed Asim Data\Desktop 30-11-17\GSM Data\LOGO\LOGO GS.png |  | Icon  Description automatically generated |

## Contents

[1. Overview 3](#_Toc163170532)

[2. Progress Summary 3](#_Toc163170533)

[3. Milestone Progress Summary 4](#_Toc163170534)

[4. Challenges and Observations in Construction 5](#_Toc163170535)

[5. Quality Management Reports 5](#_Toc163170536)

[6. Supervisory Visits 6](#_Toc163170537)

[7. Clinics List Updates 6](#_Toc163170538)

[8. Weather Delays 7](#_Toc163170539)

[9. Contractor Payments 6](#_Toc163170540)

[10. ESMF-ESCOP Compliance 7](#_Toc163170541)

[11. RMMV Implementation 8](#_Toc163170542)

[12. Site Photographs 8](#_Toc163170543)

**Annexes**

|  |  |
| --- | --- |
| Annex i | Project Progress Report by Clinic |
| Annex ii | Quality Management Reports (if applicable) |
| Annex iii | Correspondence with Contractor (if applicable) |
| Annex iv | Clinic ID and Location Information |
|  |  |
|  |  |
|  |  |

# Overview

|  |  |  |  |
| --- | --- | --- | --- |
| **Implementing Partner** | Greenstar Social Marketing Pakistan (Guarantee) Ltd. | | |
| **Project Name** | Self-Employment of Women in the Private Health Sector, Pakistan | | |
| **Project No.** | BMZ No: 2019 67 702  Procurement number: 509471 | | |
| **Reference no.** | Ref. No. GSM/SEW/NCB1-2023 | | |
| **Project Activity** | Construction of 170 One-Room Clinics in 10 Districts of Khyber Pakhtunkhwa and 14 Districts of Punjab | | |
| **Funded By** | KfW Development Bank, Federal Republic of Germany | | |
| **Consultant** | GOPA Worldwide Consultants GmbH | | |
| **Province** | KPK and Punjab | | |
| **Total Units** | 125 | | |
| **Cost of Construction** | PKR: , Euros: | | |
| **Project Start Date** | 04-March -2024 | | |
| **Civil Works Start Date** | 11-March-2024 | | |
| **Planned Completion Date** | 09-July-2024 | | |
| **Lots** | **Lot** | **Location** | **Units** |
|  |  |  |
| Lot 2 | Rawalpindi, Rahim Yar Khan, Layyah, D.G Khan | 61 |
| Lot 3 | Mansehra,Haripur, Charsadda,Mardan,Kohat,LowerDir, Bannu,D.IKhan,LakkiMarwat,Peshawar. | 64 |
| **Contractors** |  |  | |
| Lot 2 | M/s Sajid Bin Aziz | |
| Lot 3 | M/s Skyl Engineering | |

# Progress Summary

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Lot#** | | **Lot 2** | | | | | | | **Lot 3** | | | | | | | | | |
| **Total Units** | | **20** | | | | | | | **20** | | | | | | | | | |
| **District** | | *Rawalpindi* | | *Rahim Yar Khan* | | | *Layyah* | *D.G Khan* | Peshawar | Lakki Marwat | Mansehra | Haripur | | Charsadda | Mardan | Kohat | Lower Dir | Bannu |
| **District Units** | | 10 | | 19 | | | 10 | 22 | 3 | 9 | 4 | 5 | | 5 | 3 | 3 | 8 | 6 |
| **Active Sites** | |  | 5 | 8 | | | 6 | 11 | 1 | 9 | 4 | 4 | | 5 | 3 | 3 | 4 | 6 |
| **Completed Sites** | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| **Total**  **March, 2024** | **Planned**  **Achieved**  **Planned** | **X%** |  |  | | |  |  |  |  |  |  | |  |  |  |  |  |
|  |  | | |  |  |  |  |  |  | |  |  |  |  |  |
|  |  | | |  |  |  |  |  |  | |  |  |  |  |  |
| **Achieved** |  |  |  | | |  |  |  |  |  |  | |  |  |  |  |  |
| **April, 2024** | **Planned** |  |  |  | | |  |  |  |  |  | |  |  |  |  |  |  |
| **Achieved** |  |  |  |  |  |  |  |  | |  | | | | |  |  |  |
| **May, 2024** | **Planned** |  |  |  |  |  |  |  |  | |  | | | | |  |  |  |
| **Achieved** |  |  |  |  |  |  |  |  | |  | | | | |  |  |  |
| **June, 2024** | **Planned** |  |  |  |  |  |  |  |  | |  | | | | |  |  |  |
| **Achieved** |  |  |  |  |  |  |  |  | |  | | | | |  |  |  |

# Milestone Progress Summary with short narrative

1. Narrative Summary
2. Table

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr.** | **Description** | **Lot 2** | | | | **Lot 3** | | | | | | | | | | |
|  | **District** | *Rawalpindi* | *Rahim Yar Khan* | *Layyah* | *D.G Khan* | *Peshawar* | Lakki Marwat | *Lower Dir* | Mansehra | Haripur | Charsadda | Mardan | | Kohat | Bannu |
|  | **District Units** | 10 | 19 | 10 | 22 | 3 | 9 | 8 | 4 | 5 | 5 | 3 | | 3 | 8 |
| 1 | Layout/ Excavation and Foundation | 30% | 21.3% | 36% | 30% | 3.33% | 50% | 10% | 60% | 48% | 60% | 60% | | 60% | 40% |
| 2 | Anti-Termite/PCC | 30% | 21.3% | 36% | 30% | 3.33% | 50% | 10% | 60% | 48% | 60% | 60% | | 60% | 40% |
| 3 | Brickwork in sub-structure | 30% | 21.3% | 36% | 30% | 3.33% | 50% | 10% | 60% | 48% | 60% | 60% | | 60% | 40% |
| 4 | DPC / Structural backfilling | 30% | 21.3% | 36% | 30% | 3.33% | 50% | 10% | 60% | 48% | 60% | 60% | | 60% | 40% |
| 5 | Brickwork in super-structure | 30% | 21.3% | 36% | 30% | 3.33% | 50% | 10% | 60% | 48% | 60% | 60% | | 60% | 40% |
| 6 | Electric Conduit work | 0% | 0% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 7 | PPRC & UPVC work | 0% | 0% | 12% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 8 | Interior Plaster work | 0% | 0% | 18% | 22% | 0% | 0% | 0% | 5% | 4% | 10% | 60% | | 0% | 0% |
| 9 | Roof Slab | 0% | 0% | 18% | 13.6% | 0% | 0% | 0% | 0% | 0% | 25% | 25% | | 0% | 0% |
| 10 | False Ceiling | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 11 | Electric fixture work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 12 | Plumbing Work Paint Work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 13 | Aluminum Work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 14 | Tiles Work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 15 | Fiber glass shed | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 16 | Pointing | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 17 | Testing Commission of Elec Work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 18 | Testing Commission of Plumb Work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | 0% |
| 19 | Rectification Work | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | |
| 20 | Handing Over |  |  |  |  |  |  |  |  |  |  |  |  | |  | |

See annex 1: Individual clinic progress reports by “Lot#” and “district” including details on “manpower involved”, and “material stock.”

# Challenges and Observations in Construction

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sno** | **Lot# and District** | **Challenges/ Observations** | **Mitigation Action/ Recommendation** | **Possible Impact** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| **Status of Previous Issues** | | | | |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |

# Quality Management Reports

Record for the issuance of Inspection Requests (IR) by Contractor, Issuance by Client of Site Observation Notice (SON) or Non-Conformance Report (NCR) to report quality issues or delays. For Quality Assurance, necessary material lab tests (bricks, concrete & steel) will be carried out lot wise. Provision of technical details of approved brands for electrical & plumbing items in line with specifications plus warranties of solar system.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sno** | **Lot#** | **Clinic ID** | **Date** | **Report #** | **Report Detail** |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |

See annex 2: Copy of reports (if applicable).

# Supervisory Visits

|  |  |  |  |
| --- | --- | --- | --- |
| **Sno** | **Name/ Designation** | **Purpose** | **Visit Date** |
| 1 | Site Supervisor X | Construction Supervision – e.g. Lot X, Buner | Date 1 |
| Construction Supervision – e.g. Lot X, Mansehra | Date 2 |
| Construction Supervision – Lot #, location | Date 3 |
| **Expert Observations/ Recommendations/ Instructions** | | |
| 1. X 2. X | | |
| 2 | Engineer X | Construction Supervision – Lot #, location | Date 1 |
|  | Date 2 |
|  | Date 3 |
| **Expert Observations/ Recommendations/ Instructions** | | |
| 1. X 2. X | | |
| 3 | Doctor X | Construction Supervision – Lot #, location | Date 1 |
|  | Date 2 |
|  | Date 3 |
| **Expert Observations/ Recommendations/ Instructions** | | |
| 1. X 2. X | | |

See annex 3: Copy of correspondence and or minutes of meeting with Contractors including site photographs (if applicable).

# Contractor Payments

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Month** | **Bill Submission date** | **Bill Amount PKR** | **Payment Verified PKR** | **Payment Date** | **Retention Amount PKR** |
| **Lot 1** | | | | | |
| Mar-24 |  |  |  |  |  |
| April-24 |  |  |  |  |  |
| May-24 |  |  |  |  |  |
| June-24 |  |  |  |  |  |
| **Total** |  |  |  |  |  |
| **Lot 2** | | | | | |
| Mar-24 |  |  |  |  |  |
| April-24 |  |  |  |  |  |
| May-24 |  |  |  |  |  |
| June-24 |  |  |  |  |  |
| **Total** |  |  |  |  |  |
| **Lot 3** | | | | | |
| Mar-24 |  |  |  |  |  |
| April-24 | **19- April-2024** |  |  |  |  |
| May-24 |  |  |  |  |  |
| June-24 |  |  |  |  |  |
| **Total** |  |  |  |  |  |

# Clinics List Updates

The following sites (clinic operators) were changed (please also insert on point 11):

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sno** | **Lot# and District** | **Original Clinic ID** | **New Clinic ID** | **Reason for Change** | **Mitigation Action for Delay** |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |

See annex 4: List of Clinic IDs by “Lot #” and “district” showing location area and latitude/ longitude.

# Weather Delays (In line with real-time Google weather updates)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr.** | **Description** | **Lot 2** | | | | **Lot 3** | | | | | | | | | | |
|  |  | *Rawalpindi* | *Rahimyar Khan* | *Layyah* | *D.G Khan* | *Peshawar* | Lakki Marwat | *Lower Dir* | Mansehra | Haripur | Charsadda | | Mardan | | Kohat | Bannu |
| 1 | Snow | *1 day* |  |  |  |  |  |  |  |  |  | |  | |  |  |
| 2 | Rain |  |  |  |  |  |  |  |  |  |  | |  | |  |  |
| 3 | Other (please state) |  |  |  |  |  |  |  |  |  |  | |  | |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  | |  | |  |  |  |
| **Remarks** | | *E.g.: Contractor claims delay due to rain.* | | |  |  | | | | | | | | | | |
| **Instructions** | | *E.g.: Contractor given written instruction to makeup for progress lost due to rain.* | | |  |  | | | | | | | | | | |

# ESMF-ESCOP Compliance

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sno** | **Lot# and District** | | | **Actions/ Measures** | **Mitigation Action/ Recommendation** | |
| **Environment, Social, and Health** | | | | | | |
| 1 |  | | |  |  | |
| 2 |  | | |  |  | |
| **Worksite Safety, Equipment Safety, PPE Usage, Construction Safety Barriers, Staff Training** | | | | | | |
| 1 |  | | |  |  | |
| 2 |  | | |  |  | |
| **Complaints, Disputes, Accidents, Incidents** | | | | | | |
| 1 |  | | |  |  | |
| 2 |  | | |  |  | |
| **Grievances and Redress Updates (If any)** | | | | | | |
| 1 | |  |  | | |  |
| 2 | |  |  | | |  |

# RMMV Implementation

The following sites (clinic operators) were changed:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sno** | **Lot# and District** | **Original Clinic ID** | **New Clinic ID** | **Name CO** | **Education** |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |

Aggregated data collection:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sno** | **Lot# and District** | **Type of construction** | **Construction %** | **Photos uploaded/videos to RMMV** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |

# Site Photographs

(Minimum one picture per lot with unique ID # of the clinic(s). In the following months, the picture should be taken from the same angle as earlier to show progress. Size of pictures to be compressed. Max size of the document/file should not exceed 5mb)

|  |  |
| --- | --- |
| **Clinic ID – Lot # – District name** | |
| Photo 1 | Photo 2 |
| Photo 3 | Photo 4 |
| **Clinic ID – Lot # – District name** | |
| Photo 1 | Photo 2 |
| Photo 3 | Photo 4 |